

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2023
Current Dates: 7/1/2023 - 7/31/2023
Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,863.83	\$1,296.00	2	14,788.99	\$10,768.00	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,316.00	\$30,269.84	15	69,962.40	\$224,859.40	95	\$315,293.69	71.32%
A2b - Residential Conservation Services (RCS)	0.00	\$3,730.00	17	0.00	\$22,162.66	97	\$37,488.00	59.12%
A2c - Residential Retail	-19,908.16	\$36,339.50	23	-67,188.00	\$356,747.08	132	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,801.49	7	0.00	\$141,138.93	43	\$0.00	0.00%
Res Subtotal	-16,728.34	\$89,436.83	64.00	17,563.39	\$755,676.07	376	\$352,781.69	
Res % of Total	-75.41%	92.54%	94.12%	15.31%	77.02%	92.84%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$5,580.24	1	25,571.20	\$193,214.91	14	\$130,559.44	147.99%
IE Subtotal	377.00	\$5,580.24	1.00	25,571.20	\$193,214.91	14	\$130,559.44	
IE % of Total	1.70%	5.77%	1.47%	22.29%	19.69%	3.46%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$527.50	1	0.00	\$5,323.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,336.93	\$7,314.48	4	\$173,132.56	4.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	38,534.52	\$1,100.00	2	67,257.60	\$19,598.00	10	\$0.00	0.00%
C&I Subtotal	38,534.52	\$1,627.50	3.00	71,594.53	\$32,235.98	15	\$173,132.56	
C&I % of Total	173.71%	1.68%	4.41%	62.40%	3.29%	3.70%	26.37%	
Total	22,183.19	\$96,644.57	68	114,729.12	\$981,126.96	405	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.